

ILLINOIS COMMERCE COMMISSION
Illinois Electric Utilities
Comparison of Electric Sales Statistics
For Calendar Years 2009 and 2008



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Illinois Commerce Commission
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INTRODUCTION

This document provides a comparison of electric sales statistics for calendar years 2009 and 2008 for the following Illinois electric utilities:

AmerenCILCO
AmerenCIPS
AmerenIP

Commonwealth Edison Company
MidAmerican Energy Company
Mt. Carmel Public Utility Company

All utilities included in this comparison follow the Uniform System of Accounts as prescribed by this Commission in 83 Ill. Adm. Code 415. The statistics presented in this comparison rely upon data filed with this Commission by the utilities in the Form 21 ILCC, as well as, data from the FERC Form No. 1 and clarifying information from the utilities.

This comparison provides statistics for three categories of service:

- Fixed Price Service—Customers in the Fixed Price Service category either (1) purchase bundled service or (2) purchase electricity through the utility and pay the delivery service charge to the utility.
- Hourly Priced Service—Customers in the Hourly Priced Service category purchase electricity through the utility and pay the delivery service charge to the utility.
- Delivery Service-Delivery of RES (Retail Electric Supplier) Power—Customers in the DS-RES category purchase electricity from a supplier other than their utility; DS-RES revenues consist of the delivery service charge for the delivery of electricity purchased from a RES.

The customer counts presented are based upon each utility's annual average number of customers per month.

TABLE OF CONTENTS

<u>Table Number</u>	<u>Description of Table</u>	<u>Page Number</u>
1	Summary of Electric Revenues by Category and by Class of Service	1
2	Summary of Megawatt Hours by Category and by Class of Service	2
3	Summary of Average Number of Customers by Category and by Class of Service	3
4	Summary of Illinois Sales by Category and by Class of Service	4
5	Average Revenue per kWh for Full Service Customers by Class of Service and by Utility	5
6	Revenue per kWh for Delivery of RES Power Customers by Class of Service and by Utility	6
7	Residential Sales - Fixed Price Service	7
8	Residential Sales - Hourly Priced Service	8
9	Residential Sales - Delivery of RES Power	9
10	Small (or Commercial) Sales - Fixed Price Service	10
11	Small (or Commercial) Sales - Hourly Priced Service	11
12	Small (or Commercial) Sales - Delivery of RES Power	12
13	Large (or Industrial) Sales - Fixed Price Service	13
14	Large (or Industrial) Sales - Hourly Priced Service	14
15	Large (or Industrial) Sales - Delivery of RES Power	15
16	Public Street and Highway Lighting - Fixed Price Service	16
17	Public Street and Highway Lighting - Hourly Priced Service	17
18	Other Sales to Public Authorities - Fixed Price Service	18
19	Other Sales to Public Authorities - Delivery of RES Power	19
20	Sales to Railroads - Fixed Price Service and Delivery of RES Power	20
21	Sales to Ultimate Customers - Revenues	21
22	Sales to Ultimate Customers - Megawatt Hours	22
23	Sales to Ultimate Customers - Average Number of Customers	23
24	Sales for Resale and Interdepartmental Sales	24
25	Total Sales of Electricity	25
26	Provisions for Rate Refunds, Other Electric Operating Revenues, and Total Electric Operating Revenues	26
27	Uncollectible Accounts (Account 904) and Forfeited Discounts (Account 450)	27

28	Calculation of Fixed Price Service ("FPS") and Hourly Priced Service ("HPS") Revenues through the Allocation of Delivery Service Charges ("DC")	28-31
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Illinois Electric Utilities
Summary of Electric Revenues by Category and by Class of Service

Class of Service / Category	Fixed Price Service			Hourly Priced Service		
	2009	2008	% Change	2009	2008	% Change
Residential Sales	\$ 4,332,077,555	\$ 4,551,058,891	-4.81%	\$ 9,994,967	\$ 6,828,128	46.38%
Small (or Commercial) Sales	1,740,083,746	2,101,239,587	-17.19%	153,145,497	104,278,791	46.86%
Large (or Industrial) Sales	42,376,726	87,133,707	-51.37%	81,257,018	136,465,515	-40.46%
Public Street & Highway Lighting	49,814,355	58,231,826	-14.46%	16,512,950	14,745,895	11.98%
Other Sales To Public Authorities	34,659,256	38,846,081	-10.78%	758,824	709,368	6.97%
Sales To Railroads	-	-	-	-	-	-
Sales To Ultimate Customers	<u>\$ 6,199,011,638</u>	<u>\$ 6,836,510,092</u>	-9.32%	<u>\$ 261,669,256</u>	<u>\$ 263,027,697</u>	-0.52%
Class of Service / Category	Delivery of RES Power			Total Company		
	2009	2008	% Change	2009	2008	% Change
Residential Sales	\$ 75,185	\$ 36,821	104.19%	\$ 4,342,147,707	\$ 4,557,923,840	-4.73%
Small (or Commercial) Sales	428,823,157	365,644,921	17.28%	2,322,052,400	2,571,163,299	-9.69%
Large (or Industrial) Sales	350,317,482	324,708,504	7.89%	473,951,226	548,307,726	-13.56%
Public Street & Highway Lighting	7,623,582	2,462,227	209.62%	73,950,887	75,439,948	-1.97%
Other Sales To Public Authorities	2,745,821	1,526,083	79.93%	38,163,901	41,081,532	-7.10%
Sales To Railroads	6,044,560	5,247,033	15.20%	6,044,560	5,247,033	15.20%
Sales To Ultimate Customers	<u>\$ 795,629,787</u>	<u>\$ 699,625,589</u>	13.72%	<u>\$ 7,256,310,681</u>	<u>\$ 7,799,163,378</u>	-6.96%
Sales For Resale				57,828,165	72,254,425	-19.97%
Interdepartmental Sales				33,401	37,199	-10.21%
Total Sales Of Electricity				\$ 7,314,172,247	\$ 7,871,455,002	-7.08%
Less: Prov. For Rate Refunds				19,282,702	9,156,010	111%
Total Sales Net Of Prov. Rate Ref.				\$ 7,294,889,545	\$ 7,862,298,992	-7.22%
Total Other Electric Operating Rev.				699,777,751	689,633,033	1.47%
Total Electric Operating Revenues				<u>\$ 7,994,667,296</u>	<u>\$ 8,551,932,025</u>	-6.52%

Illinois Electric Utilities
Summary of Megawatt Hours by Category and by Class of Service

	<u>2009</u>	<u>2008</u>	<u>% Change</u>	<u>2009</u>	<u>2008</u>	<u>% Change</u>
<u>Class of Service / Category</u>	<u>Fixed Price Service</u>			<u>Hourly Priced Service</u>		
Residential Sales	38,262,324	40,675,741	-5.93%	121,131	67,182	80.30%
Small (or Commercial) Sales	17,220,893	20,371,668	-15.47%	2,096,251	1,121,006	87.00%
Large (or Industrial) Sales	834,465	1,323,538	-36.95%	1,567,370	1,874,808	-16.40%
Public Street & Highway Lighting	449,110	605,655	-25.85%	161,104	162,197	-0.67%
Other Sales To Public Authorities	439,373	479,389	-8.35%	12,185	8,692	40.19%
Sales To Railroads	-	-	-	-	-	-
Sales To Ultimate Customers	<u>57,206,165</u>	<u>63,455,991</u>	-9.85%	<u>3,958,041</u>	<u>3,233,885</u>	22.39%
<u>Class of Service / Category</u>	<u>Delivery of RES Power</u>			<u>Total Company</u>		
Residential Sales	2,084	1,204	73.09%	38,385,539	40,744,127	-5.79%
Small (or Commercial) Sales	25,398,157	24,696,688	2.84%	44,715,301	46,189,362	-3.19%
Large (or Industrial) Sales	36,163,874	39,063,170	-7.42%	38,565,709	42,261,516	-8.75%
Public Street & Highway Lighting	310,965	93,278	233.37%	921,179	861,130	6.97%
Other Sales To Public Authorities	112,464	82,261	36.72%	564,022	570,342	-1.11%
Sales To Railroads	<u>506,415</u>	<u>543,014</u>	-6.74%	<u>506,415</u>	<u>543,014</u>	-6.74%
Sales To Ultimate Customers	<u>62,493,959</u>	<u>64,479,615</u>	-3.08%	123,658,165	131,169,491	-5.73%
Sales For Resale				1,725,375	1,448,046	19.15%
Interdepartmental Sales				<u>515</u>	<u>575</u>	-10%
Total Sales Of Electricity				<u>125,384,055</u>	<u>132,618,112</u>	-5.45%

Illinois Electric Utilities
Summary of Average Number of Customers by Category and by Class of Service

	<u>2009</u>	<u>2008</u>	<u>% Change</u>	<u>2009</u>	<u>2008</u>	<u>% Change</u>
<u>Class of Service / Category</u>	<u>Fixed Price Service</u>			<u>Hourly Priced Service</u>		
Residential Sales	4,557,553	4,588,053	-0.66%	11,760	6,697	75.60%
Small (or Commercial) Sales	440,963	461,936	-4.54%	3,105	1,664	86.60%
Large (or Industrial) Sales	723	843	-14.23%	164	144	13.89%
Public Street & Highway Lighting	6,032	6,460	-6.63%	512	276	85.51%
Other Sales To Public Authorities	8,247	9,089	-9.26%	51	24	112.50%
Sales To Railroads	-	-	-	-	-	-
Sales To Ultimate Customers	<u>5,013,518</u>	<u>5,066,381</u>	-1.04%	<u>15,592</u>	<u>8,805</u>	77.08%
<u>Class of Service / Category</u>	<u>Delivery of RES Power</u>			<u>Total Company</u>		
Residential Sales	199	106	87.74%	4,569,512	4,594,856	-0.55%
Small (or Commercial) Sales	61,312	52,407	16.99%	505,380	516,007	-2.06%
Large (or Industrial) Sales	2,320	2,340	-0.85%	3,207	3,327	-3.61%
Public Street & Highway Lighting	35	27	29.63%	6,579	6,763	-2.72%
Other Sales To Public Authorities	993	523	89.87%	9,291	9,636	-3.58%
Sales To Railroads	<u>2</u>	<u>2</u>	0.00%	<u>2</u>	<u>2</u>	0.00%
Sales To Ultimate Customers	<u>64,861</u>	<u>55,405</u>	17.07%	5,093,971	5,130,591	-0.71%
Sales For Resale				4	4	0.00%
Interdepartmental Sales				<u>11</u>	<u>11</u>	0.00%
Total Sales Of Electricity				<u>5,093,986</u>	<u>5,130,606</u>	-0.71%

Illinois Electric Utilities
Summary of Illinois Sales by Category and by Class of Service

2009 Sales of Illinois Utilities			Percent of Total Company Operating Revenues			Percent of Total Company Operating Revenues			Percent of Total Company Operating Revenues		
See Table #	Revenue in Cents per kWh	Company Operating Revenues	Percent of Total Company Sales to Ultimate Customers		See Table #	Revenue in Cents per kWh	Company Operating Revenues	Percent of Total Company Sales to Ultimate Customers			
Class of Service / Category			Fixed Price Service					Hourly Priced Service			
Residential Sales	7	11.32	54.19%	59.70%	30.94%	8	8.25	0.13%	0.14%	0.10%	
Small (or Commercial) Sales	10	10.10	21.77%	23.98%	13.93%	11	7.31	1.92%	2.11%	1.70%	
Large (or Industrial) Sales	13	5.08	0.53%	0.58%	0.67%	14	5.18	1.02%	1.12%	1.27%	
Public Street & Highway Lighting	16	11.09	0.62%	0.69%	0.36%	17	10.25	0.21%	0.23%	0.13%	
Other Sales To Public Authorities	18	7.89	0.43%	0.48%	0.36%		6.23	0.01%	0.01%	0.01%	
Sales To Railroads	20	-	0.00%	0.00%	0.00%		-	0.00%	0.00%	0.00%	
Sales To Ultimate Customers	21-23	10.84	77.54%	85.43%	46.26%	21-23	6.61	3.27%	3.61%	3.20%	
Class of Service / Category			Delivery of RES Power					Total Company			
Residential Sales	9	3.61	0.00%	0.00%	0.00%		11.31	54.31%	59.84%	31.04%	
Small (or Commercial) Sales	12	1.69	5.36%	5.91%	20.54%		5.19	29.05%	32.00%	36.16%	
Large (or Industrial) Sales	15	0.97	4.38%	4.83%	29.25%		1.23	5.93%	6.53%	31.19%	
Public Street & Highway Lighting		2.45	0.10%	0.11%	0.25%		8.03	0.93%	1.02%	0.74%	
Other Sales To Public Authorities	19	2.44	0.03%	0.04%	0.09%		6.77	0.48%	0.53%	0.46%	
Sales To Railroads	20	1.19	0.08%	0.08%	0.41%		1.19	0.08%	0.08%	0.41%	
Sales To Ultimate Customers	21-23	1.27	9.95%	10.96%	50.54%	21-23	5.87	90.76%	100.00%	100.00%	
Sales For Resale						24	3.35	0.72%			
Interdepartmental Sales						24	6.49	0.00%			
Total Sales Of Electricity						25	5.83	91.49%			
Less: Prov. For Rate Refunds						26		0.24%			
Total Sales Net Of Prov. Rate Ref.								91.25%			
Total Other Electric Operating Rev.						26		8.75%			
Total Electric Operating Revenues						26		100.00%			

Illinois Electric Utilities
Average Revenue per kWh for Full Service Customers by Class of Service and by Utility

Class of Service	Ameren CILCO	Ameren CIPS	Ameren IP	ComEd	Mid- American	Mt. Carmel
Year: 2009	Revenue in Cents per kWh					
Full Service						
Residential Sales	9.96	9.93	11.14	11.71	8.20	13.25
Small (or Commercial) Sales	9.55	9.60	10.60	9.80	6.46	13.89
Large (or Industrial) Sales	1.91	5.79	4.13	6.04	3.98	11.69
Public Street & Highway Lighting	9.52	14.08	11.30	10.48	8.68	-
Other Sales To Public Authorities	(0.16)	9.32	10.20	7.15	5.08	9.82
Sales To Railroads	-	-	-	-	-	-
Sales to Ultimate Customers (Weighted Average)	9.38	9.69	10.87	10.91	6.07	12.82
Year: 2008	Revenue in Cents per kWh					
Full Service						
Residential Sales	10.44	9.93	10.73	11.57	8.20	12.85
Small (or Commercial) Sales	10.27	9.96	10.73	10.32	6.49	13.52
Large (or Industrial) Sales	7.03	7.68	6.65	8.69	4.02	11.16
Public Street & Highway Lighting	9.79	14.07	9.51	9.05	8.63	-
Other Sales To Public Authorities	4.12	9.72	10.30	9.69	4.99	9.65
Sales To Railroads	-	-	-	-	-	-
Sales to Ultimate Customers (Weighted Average)	9.52	9.91	10.62	11.06	6.06	12.36

Revenue amounts and kWh amounts for Fixed Price Service and Hourly Priced Service are aggregated to calculate the Revenue in Cents per kWh.

Illinois Electric Utilities
Revenue per kWh for Delivery of RES Power Customers
by Class of Service and by Utility

Class of Service	Ameren CILCO	Ameren CIPS	Ameren IP	ComEd	Mid- American	Mt. Carmel
Year: 2009	Revenue in Cents per kWh					
Delivery of RES Power						
Residential Sales	3.08	2.08	4.02	3.66	-	-
Small (or Commercial) Sales	1.56	1.33	1.65	1.74	-	-
Large (or Industrial) Sales	0.35	0.33	0.34	1.23	-	-
Public Street & Highway Lighting	-	6.84	7.04	2.44	-	-
Other Sales To Public Authorities	0.04	1.81	2.70	-	1.33	-
Sales To Railroads	-	-	-	1.19	-	-
Sales to Ultimate Customers (Weighted Average)	0.83	0.70	0.88	1.45	1.33	-
Year: 2008	Revenue in Cents per kWh					
Delivery of RES Power						
Residential Sales	-	2.77	3.81	3.04	-	-
Small (or Commercial) Sales	1.46	1.13	1.25	1.56	-	-
Large (or Industrial) Sales	0.33	0.27	0.24	1.06	-	-
Public Street & Highway Lighting	-	6.41	2.00	2.63	-	-
Other Sales To Public Authorities	-	1.58	2.00	1.89	1.40	-
Sales To Railroads	-	-	-	0.97	-	-
Sales to Ultimate Customers (Weighted Average)	0.83	0.56	0.60	1.26	1.40	-

Illinois Electric Utilities
Residential Sales - Fixed Price Service

	<u>2009</u>	<u>2008</u>	<u>% Change</u>	<u>2009</u>	<u>2008</u>	<u>% Change</u>	<u>2009</u>	<u>2008</u>	<u>% Change</u>
Utility	Revenues			Megawatt Hours			Customers		
AmerenCILCO	\$ 196,684,433	\$ 215,461,391	-8.71%	1,973,244	2,063,250	-4.36%	186,837	188,530	-0.90%
AmerenCIPS	361,006,758	385,365,277	-6.32%	3,633,700	3,880,135	-6.35%	330,091	335,238	-1.54%
AmerenIP	605,972,324	612,467,484	-1.06%	5,427,727	5,706,897	-4.89%	541,996	550,106	-1.47%
ComEd	3,110,415,961	3,279,069,995	-5.14%	26,551,163	28,338,796	-6.31%	3,418,556	3,434,195	-0.46%
MidAmerican	51,356,027	52,072,048	-1.38%	626,368	635,111	-1.38%	75,497	75,394	0.14%
Mt. Carmel	6,642,052	6,622,696	0.29%	50,122	51,552	-2.77%	4,576	4,590	-0.31%
Total	<u>\$ 4,332,077,555</u>	<u>\$ 4,551,058,891</u>	-4.81%	<u>38,262,324</u>	<u>40,675,741</u>	-5.93%	<u>4,557,553</u>	<u>4,588,053</u>	-0.66%
	Revenue per Customer			Revenue in Cents per kWh			kWh per Customer		
AmerenCILCO	\$ 1,052.71	\$ 1,142.85	-7.89%	9.97	10.44	-4.50%	10,561	10,944	-3.50%
AmerenCIPS	1,093.66	1,149.53	-4.86%	9.93	9.93	0.00%	11,008	11,574	-4.89%
AmerenIP	1,118.04	1,113.36	0.42%	11.16	10.73	4.01%	10,014	10,374	-3.47%
ComEd	909.86	954.83	-4.71%	11.71	11.57	1.21%	7,767	8,252	-5.88%
MidAmerican	680.24	690.67	-1.51%	8.20	8.20	0.00%	8,297	8,424	-1.51%
Mt. Carmel	1,451.50	1,442.85	0.60%	13.25	12.85	3.11%	10,953	11,231	-2.48%
Weighted Average	\$ 950.53	\$ 991.94	-4.17%	11.32	11.19	1.16%	8,395	8,866	-5.31%

Illinois Electric Utilities
Residential Sales - Hourly Priced Service

	<u>2009</u>	<u>2008</u>	<u>% Change</u>	<u>2009</u>	<u>2008</u>	<u>% Change</u>	<u>2009</u>	<u>2008</u>	<u>% Change</u>
Utility	Revenues			Megawatt Hours			Customers		
AmerenCILCO	\$ 465,431	\$ 237,455	96.01%	7,013	2,632	166.45%	707	240	194.58%
AmerenCIPS	559,827	261,143	114.38%	8,495	3,015	181.76%	686	237	189.45%
AmerenIP	3,050,975	1,081,036	182.23%	38,460	11,279	240.99%	3,329	960	246.77%
ComEd	5,918,734	5,248,494	12.77%	67,163	50,256	33.64%	7,038	5,260	33.80%
MidAmerican	-	-	-	-	-	-	-	-	-
Mt. Carmel	-	-	-	-	-	-	-	-	-
Total	<u>\$ 9,994,967</u>	<u>\$ 6,828,128</u>	46.38%	<u>121,131</u>	<u>67,182</u>	80.30%	<u>11,760</u>	<u>6,697</u>	75.60%
	Revenue per Customer			Revenue in Cents per kWh			kWh per Customer		
AmerenCILCO	\$ 658.32	\$ 989.40	-33.46%	6.64	9.02	-26.39%	9,919	10,967	-9.56%
AmerenCIPS	816.07	1,101.87	-25.94%	6.59	8.66	-23.90%	12,383	12,722	-2.66%
AmerenIP	916.48	1,126.08	-18.61%	7.93	9.58	-17.22%	11,553	11,749	-1.67%
ComEd	840.97	997.81	-15.72%	8.81	10.44	-15.61%	9,543	9,554	-0.12%
MidAmerican	-	-	-	-	-	-	-	-	-
Mt. Carmel	-	-	-	-	-	-	-	-	-
Weighted Average	\$ 849.91	\$ 1,019.58	-16.64%	8.25	10.16	-18.80%	10,300	10,032	2.67%

Illinois Electric Utilities
Residential Sales - Delivery of RES Power

	<u>2009</u>	<u>2008</u>	<u>% Change</u>	<u>2009</u>	<u>2008</u>	<u>% Change</u>	<u>2009</u>	<u>2008</u>	<u>% Change</u>
Utility	Revenues			Megawatt Hours			Customers		
AmerenCILCO	\$ 185	\$ -	---	6	-	---	-	-	-
AmerenCIPS	1,851	83	2130.12%	89	3	2866.67%	6	1	500.00%
AmerenIP	3,656	1,257	190.85%	91	33	175.76%	8	2	300.00%
ComEd	69,493	35,481	95.86%	1,898	1,168	62.50%	185	103	79.61%
MidAmerican	-	-	-	-	-	-	-	-	-
Mt. Carmel	-	-	-	-	-	-	-	-	-
Total	<u>\$ 75,185</u>	<u>\$ 36,821</u>	104.19%	<u>2,084</u>	<u>1,204</u>	73.09%	<u>199</u>	<u>106</u>	87.74%
	Revenue per Customer			Revenue in Cents per kWh			kWh per Customer		
AmerenCILCO	\$ -	\$ -	-	3.08	-	---	-	-	-
AmerenCIPS	308.50	83.00	271.69%	2.08	2.77	-24.91%	14,833	3,000	394.43%
AmerenIP	457.00	628.50	-27.29%	4.02	3.81	5.51%	11,375	16,500	-31.06%
ComEd	375.64	344.48	9.05%	3.66	3.04	20.39%	10,259	11,340	-9.53%
MidAmerican	-	-	-	-	-	-	-	-	-
Mt. Carmel	-	-	-	-	-	-	-	-	-
Weighted Average	\$ 377.81	\$ 347.37	8.76%	3.61	3.06	17.97%	10,472	11,358	-7.80%

Illinois Electric Utilities
Small (or Commercial) Sales - Fixed Price Service

	<u>2009</u>	<u>2008</u>	<u>% Change</u>	<u>2009</u>	<u>2008</u>	<u>% Change</u>	<u>2009</u>	<u>2008</u>	<u>% Change</u>
Utility	Revenues			Megawatt Hours			Customers		
AmerenCILCO	\$ 74,444,211	\$ 91,985,984	-19.07%	761,113	890,472	-14.53%	20,134	22,243	-9.48%
AmerenCIPS	178,093,143	218,682,000	-18.56%	1,814,289	2,191,853	-17.23%	44,233	50,104	-11.72%
AmerenIP	262,076,635	312,763,420	-16.21%	2,439,519	2,906,268	-16.06%	58,080	63,391	-8.38%
ComEd	1,195,372,450	1,446,853,454	-17.38%	11,756,839	13,922,037	-15.55%	309,904	317,555	-2.41%
MidAmerican	28,110,159	28,954,253	-2.92%	434,826	446,246	-2.56%	7,774	7,796	-0.28%
Mt. Carmel	1,987,148	2,000,476	-0.67%	14,307	14,792	-3.28%	838	847	-1.06%
Total	<u>\$ 1,740,083,746</u>	<u>\$ 2,101,239,587</u>	-17.19%	<u>17,220,893</u>	<u>20,371,668</u>	-15.47%	<u>440,963</u>	<u>461,936</u>	-4.54%
	Revenue per Customer			Revenue in Cents per kWh			Megawatt Hours per Customer		
AmerenCILCO	\$ 3,697.44	\$ 4,135.50	-10.59%	9.78	10.33	-5.32%	37.8	40.0	-5.50%
AmerenCIPS	4,026.25	4,364.56	-7.75%	9.82	9.98	-1.60%	41.0	43.7	-6.18%
AmerenIP	4,512.34	4,933.88	-8.54%	10.74	10.76	-0.19%	42.0	45.8	-8.30%
ComEd	3,857.23	4,556.23	-15.34%	10.17	10.39	-2.12%	37.9	43.8	-13.47%
MidAmerican	3,615.92	3,713.99	-2.64%	6.46	6.49	-0.46%	55.9	57.2	-2.27%
Mt. Carmel	2,371.30	2,361.84	0.40%	13.89	13.52	2.74%	17.1	17.5	-2.29%
Weighted Average	\$ 3,946.10	\$ 4,548.77	-13.25%	10.10	10.31	-2.04%	39.1	44.1	-11.34%

Illinois Electric Utilities
Small (or commercial) Sales - Hourly Priced Service

	<u>2009</u>	<u>2008</u>	<u>% Change</u>	<u>2009</u>	<u>2008</u>	<u>% Change</u>	<u>2009</u>	<u>2008</u>	<u>% Change</u>
Utility	Revenues			Megawatt Hours			Customers		
AmerenCILCO	\$ 2,819,301	\$ 1,096,340	157.16%	47,848	15,862	201.65%	125	105	19.05%
AmerenCIPS	4,992,708	4,337,300	15.11%	92,012	46,905	96.17%	73	51	43.14%
AmerenIP	5,040,694	3,737,265	34.88%	80,740	43,993	83.53%	45	19	136.84%
ComEd	140,292,794	95,107,886	47.51%	1,875,651	1,014,246	84.93%	2,862	1,489	92.21%
MidAmerican	-	-	-	-	-	-	-	-	-
Mt. Carmel	-	-	-	-	-	-	-	-	-
Total	<u>\$ 153,145,497</u>	<u>\$ 104,278,791</u>	46.86%	<u>2,096,251</u>	<u>1,121,006</u>	87.00%	<u>3,105</u>	<u>1,664</u>	86.60%
	Revenue per Customer			Revenue in Cents per kWh			Megawatt Hours per Customer		
AmerenCILCO	\$ 22,554.41	\$ 10,441.33	116.01%	5.89	6.91	-14.76%	382.8	151.1	153.34%
AmerenCIPS	68,393.26	85,045.10	-19.58%	5.43	9.25	-41.30%	1,260.4	919.7	37.04%
AmerenIP	112,015.42	196,698.16	-43.05%	6.24	8.50	-26.59%	1,794.2	2,315.4	-22.51%
ComEd	49,019.15	63,873.66	-23.26%	7.48	9.38	-20.26%	655.4	681.2	-3.79%
MidAmerican	-	-	-	-	-	-	-	-	-
Mt. Carmel	-	-	-	-	-	-	-	-	-
Weighted Average	\$ 49,322.22	\$ 62,667.54	-21.30%	7.31	9.30	-21.40%	675.1	673.7	0.21%

Illinois Electric Utilities
Small (or Commercial) Sales - Delivery of RES Power

	<u>2009</u>	<u>2008</u>	<u>% Change</u>	<u>2009</u>	<u>2008</u>	<u>% Change</u>	<u>2009</u>	<u>2008</u>	<u>% Change</u>
Utility	Revenues			Megawatt Hours			Customers		
AmerenCILCO	\$ 17,291,034	\$ 15,790,607	10%	1,105,116	1,081,927	2%	2,978	2,517	18%
AmerenCIPS	28,159,153	21,875,503	29%	2,124,927	1,927,431	10%	4,392	3,291	33%
AmerenIP	58,808,718	39,284,662	50%	3,566,631	3,137,240	14%	7,252	5,636	29%
ComEd	324,564,252	288,694,149	12%	18,601,483	18,550,090	0%	46,690	40,963	14%
MidAmerican	-	-	-	-	-	-	-	-	-
Mt. Carmel	-	-	-	-	-	-	-	-	-
Total	<u>\$ 428,823,157</u>	<u>\$ 365,644,921</u>	17%	<u>25,398,157</u>	<u>24,696,688</u>	3%	<u>61,312</u>	<u>52,407</u>	17%
	Revenue per Customer			Revenue in Cents per kWh			Megawatt Hours per Customer		
AmerenCILCO	\$ 5,806.26	\$ 6,273.58	-7.45%	1.56	1.46	6.85%	371.1	429.8	-14%
AmerenCIPS	6,411.46	6,647.07	-3.54%	1.33	1.13	17.70%	483.8	585.7	-17.40%
AmerenIP	8,109.31	6,970.31	16.34%	1.65	1.25	32.00%	491.8	556.6	-11.64%
ComEd	6,951.47	7,047.68	-1.37%	1.74	1.56	11.54%	398.4	452.8	-12.01%
MidAmerican	-	-	-	-	-	-	-	-	-
Mt. Carmel	-	-	-	-	-	-	-	-	-
Weighted Average	\$ 6,994.11	\$ 6,977.02	0.24%	1.69	1.48	14.19%	414.2	471.2	-12.10%

Illinois Electric Utilities
Large (or Industrial) Sales - Fixed Price Service

	<u>2009</u>	<u>2008</u>	<u>% Change</u>	<u>2009</u>	<u>2008</u>	<u>% Change</u>	<u>2009</u>	<u>2008</u>	<u>% Change</u>
Utility	Revenues			Megawatt Hours			Customers		
AmerenCILCO	\$ (849,226)	\$ 27,065,348	-103.14%	(17,206)	313,248	-105.49%	59	72	-18.06%
AmerenCIPS	8,737,086	12,322,649	-29.10%	113,570	145,255	-21.81%	439	500	-12.20%
AmerenIP	1,841,889	3,082,958	-40.26%	23,322	38,597	-39.58%	26	53	-50.94%
ComEd	3,608,506	13,701,490	-73.66%	43,020	115,847	-62.86%	6	24	-75.00%
MidAmerican	25,500,133	27,250,196	-6.42%	641,488	677,323	-5.29%	91	90	1.11%
Mt. Carmel	3,538,338	3,711,066	-4.65%	30,271	33,268	-9.01%	102	104	-1.92%
Total	<u>\$ 42,376,726</u>	<u>\$ 87,133,707</u>	-51.37%	<u>834,465</u>	<u>1,323,538</u>	-36.95%	<u>723</u>	<u>843</u>	-14.23%
	Revenue per Customer			Revenue in Cents per kWh			Megawatt Hours per Customer		
AmerenCILCO	\$ (14,393.66)	\$ 375,907.61	-103.83%	4.94	8.64	-42.82%	(291.6)	4,350.7	-106.70%
AmerenCIPS	19,902.25	24,645.30	-19.25%	7.69	8.48	-9.32%	258.7	290.5	-10.95%
AmerenIP	70,841.88	58,169.02	21.79%	7.90	7.99	-1.13%	897.0	728.2	23.18%
ComEd	601,417.67	570,895.42	5.35%	8.39	11.83	-29.08%	7,170.0	4,827.0	48.54%
MidAmerican	280,221.24	302,779.96	-7.45%	3.98	4.02	-1.00%	7,049.3	7,525.8	-6.33%
Mt. Carmel	34,689.59	35,683.33	-2.78%	11.69	11.16	4.75%	296.8	319.9	-7.22%
Weighted Average	\$ 58,612.35	\$ 103,361.46	-43.29%	5.08	6.58	-22.80%	1,154.2	1,570.0	-26.48%

Illinois Electric Utilities
Large (or Industrial) Sales - Hourly Priced Service

	<u>2009</u>	<u>2008</u>	<u>% Change</u>	<u>2009</u>	<u>2008</u>	<u>% Change</u>	<u>2009</u>	<u>2008</u>	<u>% Change</u>
Utility	Revenues			Megawatt Hours			Customers		
AmerenCILCO	\$ 4,129,040	\$ 46,256,599	-91.07%	189,324	730,008	-74.07%	5	11	-54.55%
AmerenCIPS	4,516,237	2,515,486	79.54%	115,311	48,033	140.07%	12	11	9.09%
AmerenIP	2,844,766	10,581,014	-73.11%	90,249	167,004	-45.96%	13	8	62.50%
ComEd	69,766,975	77,112,416	-9.53%	1,172,486	929,763	26.11%	134	114	17.54%
MidAmerican	-	-	-	-	-	-	-	-	-
Mt. Carmel	-	-	-	-	-	-	-	-	-
Total	<u>\$ 81,257,018</u>	<u>\$ 136,465,515</u>	-40.46%	<u>1,567,370</u>	<u>1,874,808</u>	-16.40%	<u>164</u>	<u>144</u>	13.89%
	Revenue per Customer			Revenue in Cents per kWh			Megawatt Hours per Customer		
AmerenCILCO	\$ 825,808.00	\$ 4,205,145.36	-80.36%	2.18	6.34	-65.62%	37,864.8	66,364.4	-42.94%
AmerenCIPS	376,353.08	228,680.55	64.58%	3.92	5.24	-25.19%	9,609.3	4,366.6	120.06%
AmerenIP	218,828.15	1,322,626.75	-83%	3.15	6.34	-50.32%	6,942.2	20,875.5	-67%
ComEd	520,649.07	676,424.70	-23%	5.95	8.29	-28.23%	8,749.9	8,155.8	7%
MidAmerican	-	-	-	-	-	-	-	-	-
Mt. Carmel	-	-	-	-	-	-	-	-	-
Weighted Average	\$ 495,469.62	\$ 947,677.19	-48%	5.18	7.28	-28.85%	9,557.1	13,019.5	-27%

Illinois Electric Utilities
Large (or Industrial) Sales - Delivery of RES Power

	<u>2009</u>	<u>2008</u>	<u>% Change</u>	<u>2009</u>	<u>2008</u>	<u>% Change</u>	<u>2009</u>	<u>2008</u>	<u>% Change</u>
Utility	Revenues			Megawatt Hours			Customers		
AmerenCILCO	\$ 5,708,070	\$ 4,631,217	23%	1,650,678	1,392,998	18%	83	72	15%
AmerenCIPS	12,233,477	10,797,699	13%	3,686,509	4,011,743	-8%	179	160	12%
AmerenIP	18,436,212	14,387,863	28%	5,374,459	5,895,389	-9%	168	172	-2%
ComEd	313,939,723	294,891,725	6.46%	25,452,228	27,763,040	-8.32%	1,890	1,936	-2%
MidAmerican	-	-	-	-	-	-	-	-	-
Mt. Carmel	-	-	-	-	-	-	-	-	-
Total	<u>\$ 350,317,482</u>	<u>\$ 324,708,504</u>	7.89%	<u>36,163,874</u>	<u>39,063,170</u>	-7%	<u>2,320</u>	<u>2,340</u>	-1%
	Revenue per Customer			Revenue in Cents per kWh			Megawatt Hours per Customer		
AmerenCILCO	\$ 68,771.93	\$ 64,322.46	6.92%	0.35	0.33	6%	19,887.7	19,347.2	2.79%
AmerenCIPS	68,343.45	67,485.62	1.27%	0.33	0.27	22.22%	20,595.0	25,073.4	-18%
AmerenIP	109,739.36	83,650.37	31.19%	0.34	0.24	42%	31,990.8	34,275.5	-6.67%
ComEd	166,105.67	152,320.11	9.05%	1.23	1.06	16.04%	13,466.8	14,340.4	-6.09%
MidAmerican	-	-	-	-	-	-	-	-	-
Mt. Carmel	-	-	-	-	-	-	-	-	-
Weighted Average	\$ 150,998.91	\$ 138,764.32	8.82%	0.97	0.83	16.87%	15,587.9	16,693.7	-6.62%

Illinois Electric Utilities
Public Street and Highway Lighting - Fixed Price Service

	<u>2009</u>	<u>2008</u>	<u>% Change</u>	<u>2009</u>	<u>2008</u>	<u>% Change</u>	<u>2009</u>	<u>2008</u>	<u>% Change</u>
Utility	Revenues			Megawatt Hours			Customers		
AmerenCILCO	\$ 2,282,526	\$ 2,388,645	-4.44%	23,969	24,408	-1.80%	548	544	0.74%
AmerenCIPS	7,979,601	8,124,977	-1.79%	56,667	57,755	-1.88%	599	603	-0.66%
AmerenIP	10,897,195	9,222,490	18.16%	96,454	96,976	-0.54%	360	354	1.69%
ComEd	27,503,735	37,345,115	-26.35%	258,763	413,184	-37.37%	4,477	4,911	-8.84%
MidAmerican	1,151,298	1,150,599	0.06%	13,257	13,332	-0.56%	48	48	0.00%
Mt. Carmel	-	-	-	-	-	-	-	-	-
Total	<u>\$ 49,814,355</u>	<u>\$ 58,231,826</u>	-14.46%	<u>449,110</u>	<u>605,655</u>	-25.85%	<u>6,032</u>	<u>6,460</u>	-6.63%
	Revenue per Customer			Revenue in Cents per kWh			Megawatt Hours per Customer		
AmerenCILCO	\$ 4,165.19	\$ 4,390.89	-5.14%	9.52	9.79	-2.76%	43.7	44.9	-2.67%
AmerenCIPS	13,321.54	13,474.26	-1.13%	14.08	14.07	0.07%	94.6	95.8	-1.25%
AmerenIP	30,269.99	26,052.23	16.19%	11.30	9.51	18.82%	267.9	273.9	-2.19%
ComEd	6,143.34	7,604.38	-19.21%	10.63	9.04	17.59%	57.8	84.1	-31.27%
MidAmerican	23,985.38	23,970.81	0.06%	8.68	8.63	0.58%	276.2	277.8	-0.58%
Mt. Carmel	-	-	-	-	-	-	-	-	-
Weighted Average	\$ 8,258.35	\$ 9,014.21	-8.39%	11.09	9.61	15.40%	74.5	93.8	-20.58%

Illinois Electric Utilities
Public Street and Highway Lighting - Hourly Priced Service

	<u>2009</u>	<u>2008</u>	<u>% Change</u>	<u>2009</u>	<u>2008</u>	<u>% Change</u>	<u>2009</u>	<u>2008</u>	<u>% Change</u>
Utility	Revenues			Megawatt Hours			Customers		
AmerenCILCO	\$ -	\$ -	-	-	-	-	-	-	-
AmerenCIPS	-	-	-	-	-	-	-	-	-
AmerenIP	-	-	-	-	-	-	-	-	-
ComEd	16,512,950	14,745,895	11.98%	161,104	162,197	-0.67%	512	276	85.51%
MidAmerican	-	-	-	-	-	-	-	-	-
Mt. Carmel	-	-	-	-	-	-	-	-	-
Total	<u>\$ 16,512,950</u>	<u>\$ 14,745,895</u>	11.98%	<u>161,104</u>	<u>162,197</u>	-0.67%	<u>512</u>	<u>276</u>	85.51%
	Revenue per Customer			Revenue in Cents per kWh			Megawatt Hours per Customer		
AmerenCILCO	\$ -	\$ -	-	-	-	-	-	-	-
AmerenCIPS	-	-	-	-	-	-	-	-	-
AmerenIP	-	-	-	-	-	-	-	-	-
ComEd	32,251.86	53,427.16	-39.63%	10.25	9.09	12.76%	314.7	587.7	-46.45%
MidAmerican	-	-	-	-	-	-	-	-	-
Mt. Carmel	-	-	-	-	-	-	-	-	-
Weighted Average	\$ 32,251.86	\$ 53,427.16	-39.63%	10.25	9.09	12.76%	314.7	587.7	-46.45%

Illinois Electric Utilities
Other Sales to Public Authorities - Fixed Price Service

	<u>2009</u>	<u>2008</u>	<u>% Change</u>	<u>2009</u>	<u>2008</u>	<u>% Change</u>	<u>2009</u>	<u>2008</u>	<u>% Change</u>
Utility	Revenues			Megawatt Hours			Customers		
AmerenCILCO	\$ (107)	\$ (24,883)	-99.57%	65	(604)	-110.76%	4	9	-55.56%
AmerenCIPS	7,815,914	8,592,264	-9.04%	82,221	87,622	-6.16%	2,147	2,324	-7.62%
AmerenIP	17,007,654	20,440,730	-16.80%	164,402	197,905	-16.93%	4,755	5,442	-12.62%
ComEd	37,015	143,564	-74.22%	381	1,230	-69.02%	6	9	-33.33%
MidAmerican	9,719,818	9,602,577	1.22%	191,500	192,284	-0.41%	1,333	1,303	2.30%
Mt. Carmel	78,962	91,829	-14.01%	804	952	-15.55%	2	2	0.00%
Total	<u>\$ 34,659,256</u>	<u>\$ 38,846,081</u>	-10.78%	<u>439,373</u>	<u>479,389</u>	-8.35%	<u>8,247</u>	<u>9,089</u>	-9.26%
	Revenue per Customer			Revenue in Cents per kWh			Megawatt Hours per Customer		
AmerenCILCO	\$ (26.75)	\$ (2,764.78)	-99.03%	(0.16)	4.12	-103.88%	16.3	(67.1)	-124.29%
AmerenCIPS	3,640.39	3,697.19	-1.54%	9.51	9.81	-3.06%	38.3	37.7	1.59%
AmerenIP	3,576.79	3,756.11	-4.77%	10.35	10.33	0.19%	34.6	36.4	-4.95%
ComEd	6,169.17	15,951.56	-61.33%	9.72	11.67	-16.71%	63.5	136.7	-53.55%
MidAmerican	7,291.69	7,369.59	-1.06%	5.08	4.99	1.80%	143.7	147.6	-2.64%
Mt. Carmel	39,481.00	45,914.50	-14.01%	9.82	9.65	1.76%	402.0	476.0	-15.55%
Weighted Average	\$ 4,202.65	\$ 4,273.97	-1.67%	7.89	8.10	-2.59%	53.3	52.7	1.14%

Illinois Electric Utilities
Other Sales to Public Authorities - Delivery of RES Power

	<u>2009</u>	<u>2008</u>	<u>% Change</u>	<u>2009</u>	<u>2008</u>	<u>% Change</u>	<u>2009</u>	<u>2008</u>	<u>% Change</u>
Utility	Revenues			Megawatt Hours			Customers		
AmerenCILCO	\$ 56	\$ -	---	132	-	---	5	-	---
AmerenCIPS	521,006	422,975	23.18%	28,737	26,798	7.24%	232	143	62.24%
AmerenIP	2,196,706	1,086,700	102.14%	81,483	54,322	50.00%	753	378	99.21%
ComEd	-	1,590	-100.00%	-	84	-100%	-	-	-
MidAmerican	28,053	14,818	89.32%	2,112	1,057	99.81%	3	2	50.00%
Mt. Carmel	-	-	-	-	-	-	-	-	-
Total	<u>\$ 2,745,821</u>	<u>\$ 1,526,083</u>	80%	<u>112,464</u>	<u>82,261</u>	37%	<u>993</u>	<u>523</u>	89.87%
	Revenue per Customer			Revenue in Cents per kWh			Megawatt Hours per Customer		
AmerenCILCO	\$ 11.20	\$ -	---	0.04	-	---	26.4	-	---
AmerenCIPS	2,245.72	2,957.87	-24.08%	1.81	1.58	14.56%	123.9	187.4	-33.88%
AmerenIP	2,917.27	2,874.87	1.47%	2.70	2.00	35.00%	108.2	143.7	-24.70%
ComEd	-	-	-	-	1.89	-100.00%	-	-	-
MidAmerican	9,351.00	7,409.00	26.21%	1.33	1.40	-5.00%	704.0	528.5	33.21%
Mt. Carmel	-	-	-	-	-	-	-	-	-
Weighted Average	\$ 2,765.18	\$ 2,917.94	-5.24%	2.44	1.86	31.18%	113.3	157.3	-27.97%

Illinois Electric Utilities
Sales to Railroad - Fixed Price Service and Delivery of RES Power

	<u>2009</u>	<u>2008</u>	<u>% Change</u>	<u>2009</u>	<u>2008</u>	<u>% Change</u>	<u>2009</u>	<u>2008</u>	<u>% Change</u>
<u>Utility</u>	<u>Revenues</u>			<u>Megawatt Hours</u>			<u>Customers</u>		
<u>Fixed Price Service</u>									
ComEd	\$ -	-	-	-	-	-	-	-	-
<u>Delivery of RES Power</u>									
ComEd	<u>6,044,560</u>	<u>5,247,033</u>	15.20%	<u>506,415</u>	<u>543,014</u>	-6.74%	<u>2</u>	<u>2</u>	0.00%
Total	<u>\$ 6,044,560</u>	<u>\$ 5,247,033</u>	15.20%	<u>506,415</u>	<u>543,014</u>	-6.74%	<u>2</u>	<u>2</u>	0.00%
	<u>Revenue per Customer</u>			<u>Revenue in Cents per kWh</u>			<u>Megawatt Hours per Customer</u>		
<u>Fixed Price Service</u>									
ComEd	-	-	-	-	-	-	-	-	-
<u>Delivery of RES Power</u>									
ComEd	3,022,280.00	2,623,516.50	15.20%	1.19	0.97	22.68%	253,207.5	271,507.0	-6.74%
Weighted Average	\$ 3,022,280.00	\$ 2,623,516.50	15.20%	1.19	0.97	(0.23)	253,207.5	271,507.0	-6.74%

Illinois Electric Utilities
Sales to Ultimate Customers - Revenues

	<u>2009</u>	<u>2008</u>	<u>% Change</u>	<u>2009</u>	<u>2008</u>	<u>% Change</u>
Utility	Fixed Price Service			Hourly Priced Service		
AmerenCILCO	\$ 272,561,837	\$ 336,876,485	-19.09%	\$ 7,413,772	\$ 47,590,394	-84.42%
AmerenCIPS	563,632,502	633,087,167	-10.97%	10,328,375	7,432,543	38.96%
AmerenIP	897,795,697	957,977,082	-6.28%	11,366,237	15,709,490	-27.65%
ComEd	4,336,937,667	4,777,113,618	-9.21%	232,560,872	192,295,270	20.94%
MidAmerican	115,837,435	119,029,673	-2.68%	-	-	-
Mt. Carmel	12,246,500	12,426,067	-1.45%	-	-	-
Total	<u>\$ 6,199,011,638</u>	<u>\$ 6,836,510,092</u>	-9.32%	<u>\$ 261,669,256</u>	<u>\$ 263,027,697</u>	-0.52%

	Delivery of RES Power			Total Company		
AmerenCILCO	\$ 22,999,345	\$ 20,421,824	12.62%	\$ 302,974,954	\$ 404,888,703	-25.17%
AmerenCIPS	40,951,758	33,119,838	23.65%	614,912,635	673,639,548	-8.72%
AmerenIP	79,460,704	54,765,151	45.09%	988,622,638	1,028,451,723	-3.87%
ComEd	652,189,927	591,303,958	10.30%	5,221,688,466	5,560,712,846	-6.10%
MidAmerican	28,053	14,818	89.32%	115,865,488	119,044,491	-2.67%
Mt. Carmel	-	-	-	12,246,500	12,426,067	-1.45%
Total	<u>\$ 795,629,787</u>	<u>\$ 699,625,589</u>	13.72%	<u>\$ 7,256,310,681</u>	<u>\$ 7,799,163,378</u>	-6.96%

Illinois Electric Utilities
Sales to Ultimate Customers - Megawatt Hours

	<u>2009</u>	<u>2008</u>	<u>% Change</u>	<u>2009</u>	<u>2008</u>	<u>% Change</u>
Utility	Fixed Price Service			Hourly Priced Service		
AmerenCILCO	2,741,185	3,290,774	-16.70%	244,185	748,502	-67.38%
AmerenCIPS	5,700,447	6,362,620	-10.41%	220,286	102,016	115.93%
AmerenIP	8,151,424	8,946,643	-8.89%	216,058	225,821	-4.32%
ComEd	38,610,166	42,791,094	-9.77%	3,277,512	2,157,546	51.91%
MidAmerican	1,907,439	1,964,296	-2.89%	-	-	-
Mt. Carmel	95,504	100,564	-5.03%	-	-	-
Total	<u>57,206,165</u>	<u>63,455,991</u>	-9.85%	<u>3,958,041</u>	<u>3,233,885</u>	22.39%
	Delivery of RES Power			Total Company		
AmerenCILCO	2,755,932	2,474,925	11%	5,741,302	6,514,201	-11.86%
AmerenCIPS	5,840,792	5,966,343	-2%	11,761,525	12,430,979	-5.39%
AmerenIP	9,022,883	9,087,217	-1%	17,390,365	18,259,681	-4.76%
ComEd	44,872,240	46,950,073	-4%	86,759,918	91,898,713	-5.59%
MidAmerican	2,112	1,057	99.81%	1,909,551	1,965,353	-2.84%
Mt. Carmel	-	-	-	95,504	100,564	-5.03%
Total	<u>62,493,959</u>	<u>64,479,615</u>	-3%	<u>123,658,165</u>	<u>131,169,491</u>	-5.73%

Illinois Electric Utilities
Sales to Ultimate Customers - Average Number of Customers

	<u>2009</u>	<u>2008</u>	<u>% Change</u>	<u>2009</u>	<u>2008</u>	<u>% Change</u>
<u>Utility</u>	<u>Fixed Price Service</u>			<u>Hourly Priced Service</u>		
AmerenCILCO	207,582	211,398	-1.81%	837	356	135.11%
AmerenCIPS	377,509	388,769	-2.90%	795	314	153.18%
AmerenIP	605,217	619,346	-2.28%	3,413	995	243.02%
ComEd	3,732,949	3,756,694	-0.63%	10,547	7,140	47.72%
MidAmerican	84,743	84,631	0.13%	-	-	-
Mt. Carmel	5,518	5,543	-0.45%	-	-	-
Total	<u>5,013,518</u>	<u>5,066,381</u>	-1.04%	<u>15,592</u>	<u>8,805</u>	77.08%
	<u>Delivery of RES Power</u>			<u>Total Company</u>		
AmerenCILCO	3,066	2,589	18%	211,485	214,343	-1.33%
AmerenCIPS	4,811	3,597	34%	383,115	392,680	-2.44%
AmerenIP	8,182	6,189	32%	616,812	626,530	-1.55%
ComEd	48,799	43,028	13%	3,792,295	3,806,862	-0.38%
MidAmerican	3	2	50%	84,746	84,633	0.13%
Mt. Carmel	-	-	-	5,518	5,543	-0.45%
Total	<u>64,861</u>	<u>55,405</u>	17%	<u>5,093,971</u>	<u>5,130,591</u>	-0.71%

Illinois Electric Utilities
Sales for Resale and Interdepartmental Sales

	<u>2009</u>	<u>2008</u>	<u>% Change</u>	<u>2009</u>	<u>2008</u>	<u>% Change</u>	#	<u>2008</u>	<u>% Change</u>
<u>Sales for Resale</u>									
<u>Utility</u>	<u>Revenues</u>			<u>Megawatt Hours</u>				<u>Customers</u>	
AmerenCILCO	\$ 16,681	\$ 28,645	-41.77%	-	-	-	-	-	-
AmerenCIPS	41,317	54,522	-24.22%	-	648	-100.00%	-	-	-
AmerenIP	492,237	175,864	179.90%	-	-	-	-	-	-
ComEd	13,160,637	-	---	426,981	-	---	-	-	-
MidAmerican	43,820,336	71,701,669	-38.89%	1,294,776	1,443,588	-10.31%		3	0.00%
Mt. Carmel	296,957	293,725	1.10%	3,618	3,810	-5.04%		1	0.00%
Total	<u>\$ 57,828,165</u>	<u>\$ 72,254,425</u>	-19.97%	<u>1,725,375</u>	<u>1,448,046</u>	19.15%		<u>4</u>	0.00%
<u>Interdepartmental Sales</u>									
<u>Utility</u>	<u>Revenues</u>			<u>Megawatt Hours</u>					
AmerenCILCO	\$ -	\$ -	-	-	-	-			
AmerenCIPS	-	-	-	-	-	-			
AmerenIP	-	-	-	-	-	-			
ComEd	-	-	-	-	-	-			
MidAmerican	33,401	37,199	-10.21%	515	575	-10.43%			
Mt. Carmel	-	-	-	-	-	-			
Total	<u>\$ 33,401</u>	<u>\$ 37,199</u>	-10.21%	<u>515</u>	<u>575</u>	-10%			

Illinois Electric Utilities
Total Sales of Electricity

	<u>2009</u>	<u>2008</u>	<u>% Change</u>	<u>2009</u>	<u>2008</u>	<u>% Change</u>	<u>2009</u>	<u>2008</u>	<u>% Change</u>
Utility	Revenues			Megawatt Hours			Customers		
AmerenCILCO	\$ 302,991,635	\$ 404,917,348	-25.17%	5,741,302	6,514,201	-11.86%	211,485	214,343	-1.33%
AmerenCIPS	614,953,952	673,694,070	-8.72%	11,761,525	12,431,627	-5.39%	383,115	392,680	-2.44%
AmerenIP	989,114,875	1,028,627,587	-3.84%	17,390,365	18,259,681	-4.76%	616,812	626,530	-1.55%
ComEd	5,234,849,103	5,560,712,846	-5.86%	87,186,899	91,898,713	-5.13%	3,792,295	3,806,862	-0.38%
MidAmerican	159,719,225	190,783,359	-16.28%	3,204,842	3,409,516	-6.00%	84,760	84,647	0.13%
Mt. Carmel	12,543,457	12,719,792	-1.39%	99,122	104,374	-5.03%	5,519	5,544	-0.45%
Total	<u>\$ 7,314,172,247</u>	<u>\$ 7,871,455,002</u>	-7.08%	<u>125,384,055</u>	<u>132,618,112</u>	-5.45%	<u>5,093,986</u>	<u>5,130,606</u>	-0.71%

Illinois Electric Utilities
Provisions for Rate Refunds, Other Electric Operating Revenues,
and Total Electric Operating Revenues

	<u>2009</u>	<u>2008</u>	<u>% Change</u>		<u>2009</u>	<u>2008</u>	<u>% Change</u>
Utility	Provisions for Rate Refunds				Other Electric Operating Revenues		
AmerenCILCO	\$ 6,939,536	\$ 7,287,451	-4.77%	\$	83,624,056	\$ 19,404,034	330.96%
AmerenCIPS	702,832	(2,383,322)	-129.49%		30,411,305	46,912,865	-35.17%
AmerenIP	13,590,709	4,680,438	190.37%		27,747,386	52,227,651	-46.87%
ComEd	(1,950,375)	-	---		552,532,641	567,807,094	-2.69%
MidAmerican	-	(428,557)	-100.00%		5,418,633	3,235,621	67.47%
Mt. Carmel	-	-	-		43,730	45,768	-4.45%
Totals	<u>\$ 19,282,702</u>	<u>\$ 9,156,010</u>	110.60%	\$	<u>699,777,751</u>	<u>\$ 689,633,033</u>	1.47%
	Total Electric Operating Revenues						
AmerenCILCO	\$ 379,676,155	\$ 417,033,931	-8.96%				
AmerenCIPS	644,662,425	722,990,257	-10.83%				
AmerenIP	1,003,271,552	1,076,174,800	-6.77%				
ComEd	5,785,431,369	6,128,519,940	-5.60%				
MidAmerican	165,137,858	194,447,537	-15.07%				
Mt. Carmel	12,587,187	12,765,560	-1.40%				
Totals	<u>\$ 7,990,766,546</u>	<u>\$ 8,551,932,025</u>	-6.56%				

Illinois Electric Utilities
Uncollectible Accounts (Account 904) and Forfeited Discounts (Account 450)

	<u>2009</u>	<u>2008</u>	<u>% Change</u>	<u>2009</u>	<u>2008</u>	<u>Difference</u>	<u>2009</u>	<u>2008</u>	<u>Difference</u>
<u>Uncollectible Accounts (Account 904)</u>				<u>Uncollectible Accounts as a % of Sales to Ultimate Customers</u>			<div>The revenue amounts for Sales to Ultimate Customers are the Total Company revenue amounts found on Table 21, page 21.</div>		
<u>Utility</u>	<u>Uncollectible Accounts</u>								
AmerenCILCO	\$ 2,231,650	\$ 3,330,000	-33%	0.74%	0.82%	-0.08			
AmerenCIPS	4,890,000	8,889,000	-45%	0.80%	1.32%	-0.52			
AmerenIP	5,832,000	14,847,000	-61%	0.59%	1.44%	-0.85			
ComEd	84,531,413	70,572,397	19.78%	1.62%	1.27%	0.35			
MidAmerican	747,748	743,326	0.59%	0.65%	0.62%	0.03			
Mt. Carmel	<u>61,717</u>	<u>17,384</u>	255.02%	0.50%	0.14%	0.36			
Total	<u>\$ 98,294,528</u>	<u>\$ 98,399,107</u>	0%						
Weighted Average				1.35%	1.26%	0.09			
<u>Forfeited Discounts (Account 450)</u>				<u>Forfeited Discounts as a % of Sales to Ultimate Customers</u>			<u>Forfeited Discounts as a % of Uncollectible Accounts</u>		
<u>Utility</u>	<u>Forfeited Discounts</u>								
AmerenCILCO	\$ 2,170,030	\$ 2,410,659	-9.98%	0.72%	0.60%	0.12	97.24%	72.39%	24.85
AmerenCIPS	3,751,388	4,195,249	-10.58%	0.61%	0.62%	-0.01	76.72%	47%	30
AmerenIP	6,472,164	6,972,361	-7.17%	0.65%	0.68%	-0.03	110.98%	47%	64
ComEd	30,575,439	32,772,870	-6.71%	0.59%	0.59%	0.00	36.17%	46.44%	-10.27
MidAmerican	169,522	198,971	-14.80%	0.15%	0.17%	-0.02	22.67%	26.77%	-4.10
Mt. Carmel	<u>30,542</u>	<u>31,739</u>	-3.77%	0.25%	0.26%	-0.01	49%	182.58%	-133
Total	<u>\$ 43,169,085</u>	<u>\$ 46,581,849</u>	-7.33%						
Weighted Average				0.59%	0.60%	-0.01	43.92%	47%	-3.42

Illinois Electric Utilities
Calculation of Fixed Price Service ("FPS") and
Hourly Priced Service ("HPS") Revenues through the Allocation of Delivery Service Charges ("DC")

AmerenCILCO

Year / Class of Service	Supply-- FPS	Supply-- HPS	DC-- Full Service	Allocation %		Total Revenues	
				FPS	HPS	Fixed Price Service	Hourly Priced Service
2009							
Residential Sales	\$ 122,967,302	\$ 203,437	\$ 73,979,125	99.65%	0.35%	\$ 196,684,433	\$ 465,431
Small (or Commercial) Sales	55,181,876	1,608,358	20,473,278	94.09%	5.91%	74,444,211	2,819,301
Large (or Industrial) Sales	(757,825)	3,123,319	914,320	-10.00%	110.00%	(849,226)	4,129,040
Public Street & Highway Lighting	834,476	-	1,448,050	100.00%	0.00%	2,282,526	-
Other Sales To Public Authorities	107	-	(214)	100.00%	0.00%	(107)	-
Sales To Railroads	-	-	-			-	-
Sales To Ultimate Customers	<u>\$ 178,225,936</u>	<u>\$ 4,935,114</u>	<u>\$ 96,814,559</u>			<u>\$ 272,561,837</u>	<u>\$ 7,413,772</u>
2008							
Residential Sales	\$ 138,494,198	\$ 139,271	\$ 77,065,377	99.87%	0.13%	\$ 215,461,391	\$ 237,455
Small (or Commercial) Sales	70,030,899	705,254	22,346,171	98.25%	1.75%	91,985,984	1,096,340
Large (or Industrial) Sales	26,569,661	45,101,425	1,650,861	30.03%	69.97%	27,065,348	46,256,599
Public Street & Highway Lighting	932,453	-	1,456,192	100.00%	0.00%	2,388,645	-
Other Sales To Public Authorities	(19,708)	-	(5,175)	100.00%	0.00%	(24,883)	-
Sales To Railroads	-	-	-			-	-
Sales To Ultimate Customers	<u>\$ 236,007,503</u>	<u>\$ 45,945,950</u>	<u>\$ 102,513,426</u>			<u>\$ 336,876,485</u>	<u>\$ 47,590,394</u>

The allocation percentages are calculated using the mWh amounts for each class of service. The allocation percentages are calculated to eight decimal places.

Illinois Electric Utilities
Calculation of Fixed Price Service ("FPS") and
Hourly Priced Service ("HPS") Revenues through the Allocation of Delivery Service Charges ("DC")

AmerenCIPS

Year / Class of Service	Supply-- FPS	Supply-- HPS	DC-- Full Service	Allocation %		Total Revenues	
				FPS	HPS	Fixed Price Service	Hourly Priced Service
2009							
Residential Sales	\$ 236,383,067	\$ 268,478	\$ 124,915,040	99.77%	0.23%	\$ 361,006,758	\$ 559,827
Small (or Commercial) Sales	132,484,334	2,679,649	47,921,868	95.17%	4.83%	178,093,143	4,992,708
Large (or Industrial) Sales	7,363,736	3,121,834	2,767,753	49.62%	50.38%	8,737,086	4,516,237
Public Street & Highway Lighting	3,168,793	-	4,810,808	100.00%	0.00%	7,979,601	-
Other Sales To Public Authorities	5,866,059	153,645	2,055,813	94.85%	5.15%	7,815,914	259,603
Sales To Railroads	-	-	-			-	-
Sales To Ultimate Customers	<u>\$ 385,265,989</u>	<u>\$ 6,223,606</u>	<u>\$ 182,471,282</u>			<u>\$ 563,632,502</u>	<u>\$ 10,328,375</u>
2008							
Residential Sales	\$ 263,414,836	\$ 166,383	\$ 122,045,201	99.92%	0.08%	\$ 385,365,277	\$ 261,143
Small (or Commercial) Sales	170,519,537	3,306,638	49,193,125	97.90%	2.10%	218,682,000	4,337,300
Large (or Industrial) Sales	10,131,374	1,790,874	2,915,887	75.15%	24.85%	12,322,649	2,515,486
Public Street & Highway Lighting	3,465,692	-	4,659,285	100.00%	0.00%	8,124,977	-
Other Sales To Public Authorities	6,701,564	230,943	1,978,371	95.57%	4.43%	8,592,264	318,614
Sales To Railroads	-	-	-			-	-
Sales To Ultimate Customers	<u>\$ 454,233,003</u>	<u>\$ 5,494,838</u>	<u>\$ 180,791,869</u>			<u>\$ 633,087,167</u>	<u>\$ 7,432,543</u>

The allocation percentages are calculated using the mWh amounts for each class of service. The allocation percentages are calculated to eight decimal places.

Illinois Electric Utilities
Calculation of Fixed Price Service ("FPS") and
Hourly Priced Service ("HPS") Revenues through the Allocation of Delivery Service Charges ("DC")

AmerenIP

Year / Class of Service	Supply-- FPS	Supply-- HPS	DC-- Full Service	Allocation %		Total Revenues	
				FPS	HPS	Fixed Price Service	Hourly Priced Service
2009							
Residential Sales	\$ 343,939,114	\$ 1,194,251	\$ 263,889,934	99.30%	0.70%	\$ 605,972,324	\$ 3,050,975
Small (or Commercial) Sales	179,432,762	2,305,455	85,379,112	96.80%	3.20%	262,076,635	5,040,694
Large (or Industrial) Sales	1,470,253	1,406,650	1,809,752	20.54%	79.46%	1,841,889	2,844,766
Public Street & Highway Lighting	2,545,239	-	8,351,956	100.00%	0.00%	10,897,195	-
Other Sales To Public Authorities	11,699,202	216,401	5,521,853	96.14%	3.86%	17,007,654	429,802
Sales To Railroads	-	-	-			-	-
Sales To Ultimate Customers	<u>\$ 539,086,570</u>	<u>\$ 5,122,757</u>	<u>\$ 364,952,607</u>			<u>\$ 897,795,697</u>	<u>\$ 11,366,237</u>
2008							
Residential Sales	\$ 387,382,734	\$ 636,183	\$ 225,529,603	99.80%	0.20%	\$ 612,467,484	\$ 1,081,036
Small (or Commercial) Sales	234,779,699	2,556,804	79,164,182	98.51%	1.49%	312,763,420	3,737,265
Large (or Industrial) Sales	2,897,482	9,778,487	988,003	18.77%	81.23%	3,082,958	10,581,014
Public Street & Highway Lighting	2,735,375	-	6,487,115	100.00%	0.00%	9,222,490	-
Other Sales To Public Authorities	15,272,239	217,594	5,261,072	98.24%	1.76%	20,440,730	310,175
Sales To Railroads	-	-	-			-	-
Sales To Ultimate Customers	<u>\$ 643,067,529</u>	<u>\$ 13,189,068</u>	<u>\$ 317,429,975</u>			<u>\$ 957,977,082</u>	<u>\$ 15,709,490</u>

The allocation percentages are calculated using the mWh amounts for each class of service. The allocation percentages are calculated to eight decimal places.

Illinois Electric Utilities
Calculation of Fixed Price Service ("FPS") and
Hourly Priced Service ("HPS") Revenues through the Allocation of Delivery Service Charges ("DC")

ComEd

Year / Class of Service	Supply-- FPS	Supply-- HPS	DC-- Full Service	Allocation %		Total Revenues	
				FPS	HPS	Fixed Price Service	Hourly Priced Service
2009							
Residential Sales	\$ 1,986,414,067	\$ 3,075,490	\$ 1,126,845,138	99.75%	0.25%	\$ 3,110,415,961	\$ 5,918,734
Small (or Commercial) Sales	908,609,763	94,543,532	332,511,949	86.24%	13.76%	1,195,372,450	140,292,794
Large (or Industrial) Sales	3,023,898	53,833,799	16,517,784	3.54%	96.46%	3,608,506	69,766,975
Public Street & Highway Lighting	10,317,305	5,812,801	27,886,579	61.63%	38.37%	27,503,735	16,512,950
Other Sales To Public Authorities	29,285	46,939	30,210	25.59%	74.41%	37,015	69,419
Sales To Railroads	-	-	-			-	-
Sales To Ultimate Customers	<u>\$ 2,908,394,318</u>	<u>\$ 157,312,561</u>	<u>\$ 1,503,791,660</u>			<u>\$ 4,336,937,667</u>	<u>\$ 232,560,872</u>
2008							
Residential Sales	\$ 2,252,094,914	\$ 3,427,257	\$ 1,028,796,318	99.82%	0.18%	\$ 3,279,069,995	\$ 5,248,494
Small (or Commercial) Sales	1,142,400,761	72,927,946	326,632,633	93.21%	6.79%	1,446,853,454	95,107,886
Large (or Industrial) Sales	12,165,108	64,781,744	13,867,054	11.08%	88.92%	13,701,490	77,112,416
Public Street & Highway Lighting	16,982,850	6,752,608	28,355,552	71.81%	28.19%	37,345,115	14,745,895
Other Sales To Public Authorities	123,780	63,143	37,220	53.15%	46.85%	143,564	80,579
Sales To Railroads	-	-	-			-	-
Sales To Ultimate Customers	<u>\$ 3,423,767,413</u>	<u>\$ 147,952,698</u>	<u>\$ 1,397,688,777</u>			<u>\$ 4,777,113,618</u>	<u>\$ 192,295,270</u>

The allocation percentages are calculated using the mWh amounts for each class of service. The allocation percentages are calculated to eight decimal places.